

The budget was approved during the meeting on 9/9/20.

*Amy Panasuk*

Martinson Elementary PTO				
2020/2021 Budget				
July 1, 2020 - June 30, 2021				
	Actual	Budget	Actual	
	2020/2021	2020/2021	2019/2020	Comments
<b>Income</b>				
Bake Sales	\$ -	\$ -	\$ 234	
Boosterthon	-	20,000	24,546	
BoxTops for Education	-	-	802	
PTO Donation/Membership	193	500	1,680	
Disney Raffle	-	5,000	6,068	
Fall Festival	-	-	-	
Spring Event	-	1,500	(25)	
Ice Skating	-	-	16	
Jog A Thon	-	-	-	
Miscellaneous	-	-	-	
Passive Fundraising	99	3,500	4,247	
School Store	-	1,000	1,894	
Talent Show	-	500	-	
Town Pride Apparel Giveback	-	-	-	
<b>Total Income</b>	<b>\$ 292</b>	<b>\$ 32,000</b>	<b>\$ 39,464</b>	
<b>Expense</b>				
Agenda Books	872	876	775	
Art Night	-	350	-	
Bulletin Board	40	125	-	
Enrichment	-	6,000	8,651	
Fall Event	-	300	-	
Field Day	-	500	-	
Field Trip Buses	-	2,700	2,700	
Field Trip Funding	-	250	-	
Fifth Grade Recognition	-	500	47	
Gaga Pit	-	-	830	
Gifts for Staff	-	300	500	
Health Clinic	-	500	-	
Kindergarten Playdate	359	425	443	
Misc Expenses	-	599	572	
One Book One School	-	3,000	1,693	
Parents Night Out	-	1,100	505	
PTBoard/School Directory	-	-	-	
RAZ Kids Online Program	-	1,000	1,000	
Scholastic Literature	-	4,200	-	
School Garden	22	375	311	
Staff/Teacher Appreciation Week	181	600	600	
Supplies & Material	-	300	277	
Staff/Teacher Requests	-	4,000	3,240	
Voter Approved Spending	-	-	9,814	
<b>Total Expense</b>	<b>\$ 1,475</b>	<b>\$ 28,000</b>	<b>\$ 31,958</b>	
<b>Ordinary Income</b>	<b>\$ (1,183)</b>	<b>\$ 4,000</b>	<b>\$ 7,506</b>	